**ORGANISMO OPERADOR PARAMUNICIPAL DESCENTRALIZADO DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DE LAS AUTORIADES DEL AYUNTAMIENTO DE CIUDAD FERNÁNDEZ (OOSAPA) (a)**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación Administrativa**

**Del 1 de Enero al 30 de Junio de 2019 (b)**

**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **15,062,500** | **0** | **15,062,500** | **6,846,966** | **6,841,466** | **8,215,534** |
| OOSAPA | 15,062,500 | 0 | 15,062,500 | 6,846,966 | 6,841,466 | 8,215,534 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **150,002** | **3,974,607** | **4,124,609** | **3,345,629** | **3,345,629** | **778,980** |
| PROAGUA | 2 | 3,974,607 | 3,974,609 | 3,345,629 | 3,345,629 | 628,980 |
| PRODDER | 150,000 | 0 | 150,000 | 0 | 0 | 150,000 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **15,212,502** | **3,974,607** | **19,187,109** | **10,192,595** | **10,187,095** | **8,994,514** |