**ORGANISMO OPERADOR PARAMUNICIPAL DESCENTRALIZADO DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DE CIUDAD FERNÁNDEZ (OOSAPA) (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 30 de Septiembre de 2019 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **15,062,500** | **180,000** | **15,242,500** | **10,516,078** | **10,510,578** | **4,726,422** |
| OOSAPA | 15,062,500 | 180,000 | 15,242,500 | 10,516,078 | 10,510,578 | 4,726,422 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **150,002** | **3,794,607** | **3,944,609** | **3,362,429** | **3,362,429** | **582,180** |
| PROAGUA | 2 | 3,794,607 | 3,794,609 | 3,345,629 | 3,345,629 | 448,980 |
| PRODDER | 150,000 | 0 | 150,000 | 16,800 | 16,800 | 133,200 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **15,212,502** | **3,974,607** | **19,187,109** | **13,878,507** | **13,873,007** | **5,308,602** |