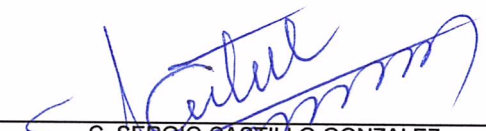
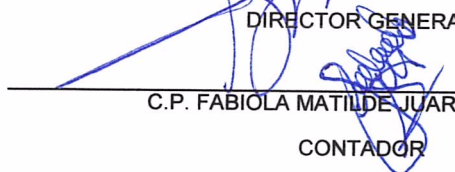



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ORGANOS AUTÓNOMOS	\$20,527,804.00	\$0.00	\$20,527,804.00	\$4,324,809.48	\$4,402,773.48	\$16,202,994.52
TOTAL DEL GASTO	\$20,527,804.00	\$0.00	\$20,527,804.00	\$4,324,809.48	\$4,402,773.48	\$16,202,994.52


C. SERGIO CASTILLO GONZALEZ
DIRECTOR GENERAL

C.P. FABIOLA MATILDE JUAREZ CERON
CONTADOR




L.A. SOLANGEL ALVARADO CRUZ
CONTRALOR INTERNO